Updated May 22, 2025

Data table | Graph | Notes

Expenses by function, Los Angeles, not inflation-adjusted dollars in thousands

Source/Function	Fiscal year -10	10-11	11-12	12-13	13-14	14-15
Instruction	525	$1,240,220	$1,388,195	$1,516,111	$1,612,953	$1,818,660
Research	317	$702,498	$738,806	$705,611	$688,013	$737,086
Public service	141	$100,160	$99,938	$104,965	$108,982	$121,828
Academic support	987	$348,282	$427,683	$468,235	$541,154	$547,527
Student services	429	$68,903	$106,104	$115,714	$132,280	$150,455
Institutional support	552	$137,719	$153,505	$175,527	$196,009	$240,073
Operation and Maintenance of Plant	722	$78,932	$77,486	$77,429	$88,787	$95,744
Student financial aid	362	$59,277	$44,224	$39,640	$30,059	$12,242
Medical centers	431	$1,284,847	$1,450,865	$1,545,893	$1,677,691	$1,742,970
Auxiliary enterprises	459	$252,276	$276,478	$295,435	$308,900	$332,143
Depreciation	387	$270,561	$293,764	$293,149	$333,971	$347,899
Interest	531	$121,207	$115,293	$147,713	$110,497	$137,084
Other	931	$41,025	$53,225	$29,159	$29,675	$32,587
Grand Total	374	$4,705,907	$5,225,566	$5,514,581	$5,858,971	$6,316,298

- ○ Expenses by class (2012-13 forward)
- ◉ Expenses by function
- ○ Revenues

Fiscal year

(All)

- ○ Inflation-adjusted
- ◉ Not inflation-adjusted

- ○ Berkeley
- ○ Davis
- ○ Irvine
- ◉ Los Angeles
- ○ Merced
- ○ Riverside
- ○ San Diego
- ○ San Francisco
- ○ Santa Barbara
- ○ Santa Cruz
- ○ Universitywide